

Budget at a Glance



2020-2021

USD 403 - Otis-Bison

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Summary of Total Expenditures by Function (All Funds)

| | 2018-2019 Actual | % of Total | 2019-2020 Actual | % of Total | % Change | 2020-2021 Budget | % of Total | % Change |
|---|---------------------|---------------|---------------------|---------------|-------------|---------------------|---------------|-------------|
| Instruction | \$2,181,969 | 59% | \$2,288,362 | 60% | 5% | \$2,727,572 | 52% | 19% |
| Student Support Services | \$81,858 | 2% | \$131,698 | 3% | 61% | \$169,112 | 3% | 28% |
| Instructional Support Services | \$83,288 | 2% | \$86,042 | 2% | 3% | \$186,503 | 4% | 117% |
| Administration & Support | \$678,220 | 18% | \$667,943 | 18% | -2% | \$863,458 | 17% | 29% |
| Operations & Maintenance | \$273,128 | 7% | \$246,515 | 6% | -10% | \$248,932 | 5% | 1% |
| Transportation | \$167,036 | 5% | \$171,935 | 5% | 3% | \$344,446 | 7% | 100% |
| Food Services | \$158,311 | 4% | \$187,723 | 5% | 19% | \$235,781 | 5% | 26% |
| Capital Improvements | \$81,162 | 2% | \$33,377 | 1% | -59% | \$408,030 | 8% | 1122% |
| Debt Services | \$0 | 0% | \$0 | 0% | 0% | \$0 | 0% | 0% |
| Other Costs | \$0 | 0% | \$0 | 0% | 0% | \$25,000 | 0% | 0% |
| Total Expenditures¹ | 3,704,972 | 100% | \$3,813,595 | 100% | 3% | \$5,208,834 | 100% | 37% |
| Amount per Pupil | \$14,610 | | \$16,538 | | 13% | \$19,509 | | 18% |
| Current Expenditures² | \$3,496,164 | 100% | \$3,713,089 | 100% | 6% | \$4,330,804 | 100% | 17% |
| Amount per Pupil | \$13,786 | | \$16,102 | | 17% | \$16,220 | | 1% |

Percent of Expenditures for Instruction³

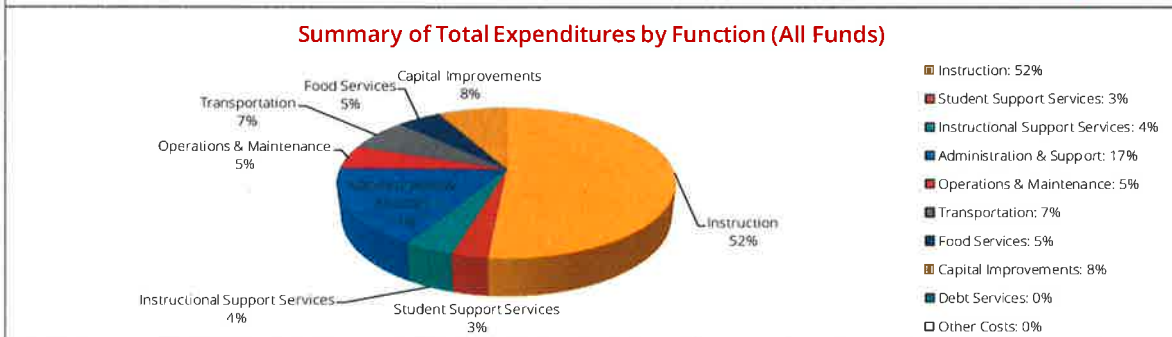
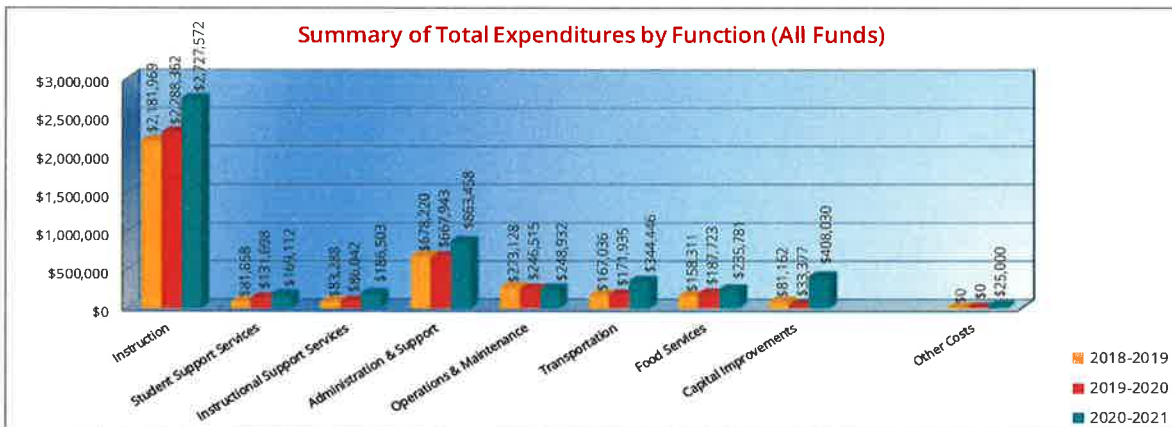
| | 2018-2019 Actual | % of Total | 2019-2020 Actual | % of Total | % Change | 2020-2021 Budget | % of Total | % Change |
|----------------------|---------------------|---------------|---------------------|---------------|-------------|---------------------|---------------|-------------|
| Total Expenditures | \$2,170,736 | 59% | \$2,270,982 | 60% | 1% | \$2,707,572 | 52% | -8% |
| Current Expenditures | \$2,170,736 | 62% | \$2,270,982 | 61% | -1% | \$2,707,572 | 63% | 2% |

1 Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2 Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3 Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

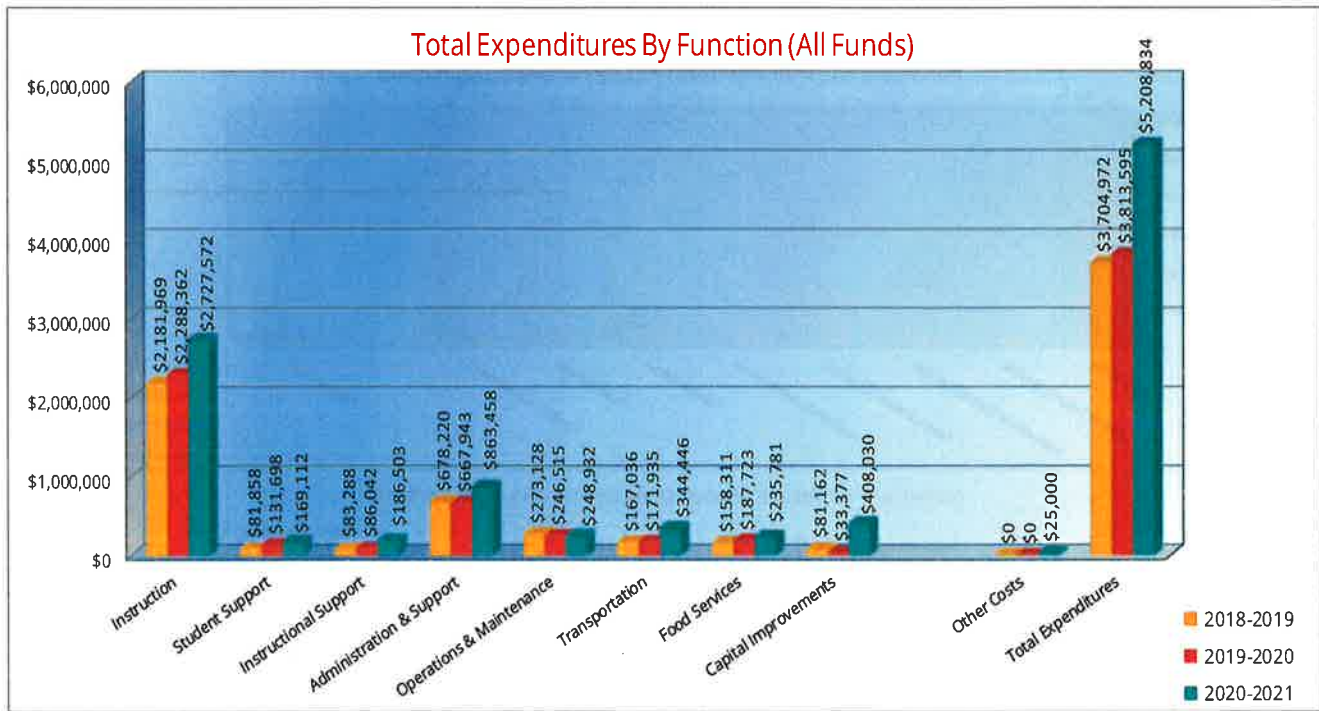
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Total Expenditures By Function (All Funds)

| | 2018-2019 Actual | 2019-2020 Actual | 2020-2021 Budget |
|---------------------------------------|---------------------|---------------------|---------------------|
| Instruction | \$2,181,969 | \$2,288,362 | \$2,727,572 |
| Student Support | \$81,858 | \$131,698 | \$169,112 |
| Instructional Support | \$83,288 | \$86,042 | \$186,503 |
| Administration & Support | \$678,220 | \$667,943 | \$863,458 |
| Operations & Maintenance | \$273,128 | \$246,515 | \$248,932 |
| Transportation | \$167,036 | \$171,935 | \$344,446 |
| Food Services | \$158,311 | \$187,723 | \$235,781 |
| Capital Improvements | \$81,162 | \$33,377 | \$408,030 |
| Debt Services | \$0 | \$0 | \$0 |
| Other Costs | \$0 | \$0 | \$25,000 |
| Total Expenditures¹ | \$3,704,972 | \$3,813,595 | \$5,208,834 |

1 Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

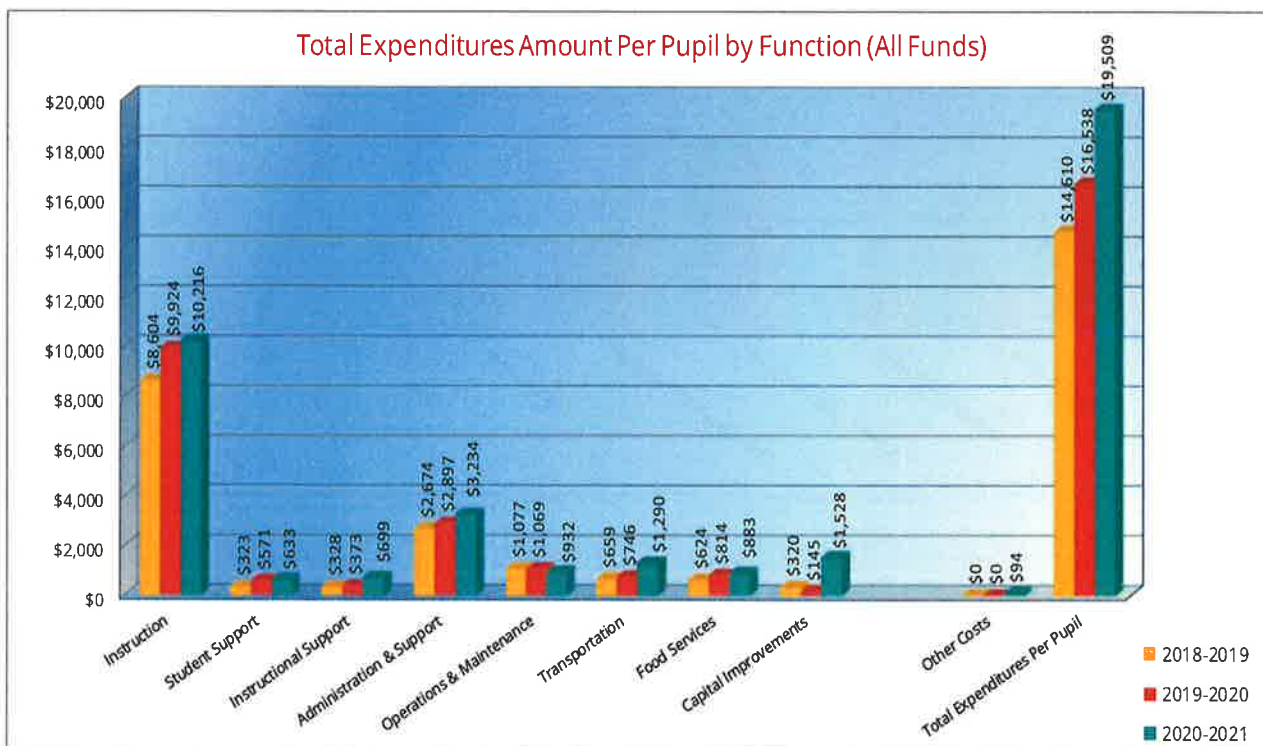


Total Expenditures Amount Per Pupil by Function (All Funds)

| | 2018-2019 Actual | 2019-2020 Actual | 2020-2021 Budget |
|---|---------------------|---------------------|---------------------|
| Instruction | \$8,604 | \$9,924 | \$10,216 |
| Student Support | \$323 | \$571 | \$633 |
| Instructional Support | \$328 | \$373 | \$699 |
| Administration & Support | \$2,674 | \$2,897 | \$3,234 |
| Operations & Maintenance | \$1,077 | \$1,069 | \$932 |
| Transportation | \$659 | \$746 | \$1,290 |
| Food Services | \$624 | \$814 | \$883 |
| Capital Improvements | \$320 | \$145 | \$1,528 |
| Debt Services | \$0 | \$0 | \$0 |
| Other Costs | \$0 | \$0 | \$94 |
| Total Expenditures Per Pupil¹ | \$14,610 | \$16,538 | \$19,509 |
| Enrollment (FTE) ² | 253.6 | 230.6 | 267.0 |

¹ Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

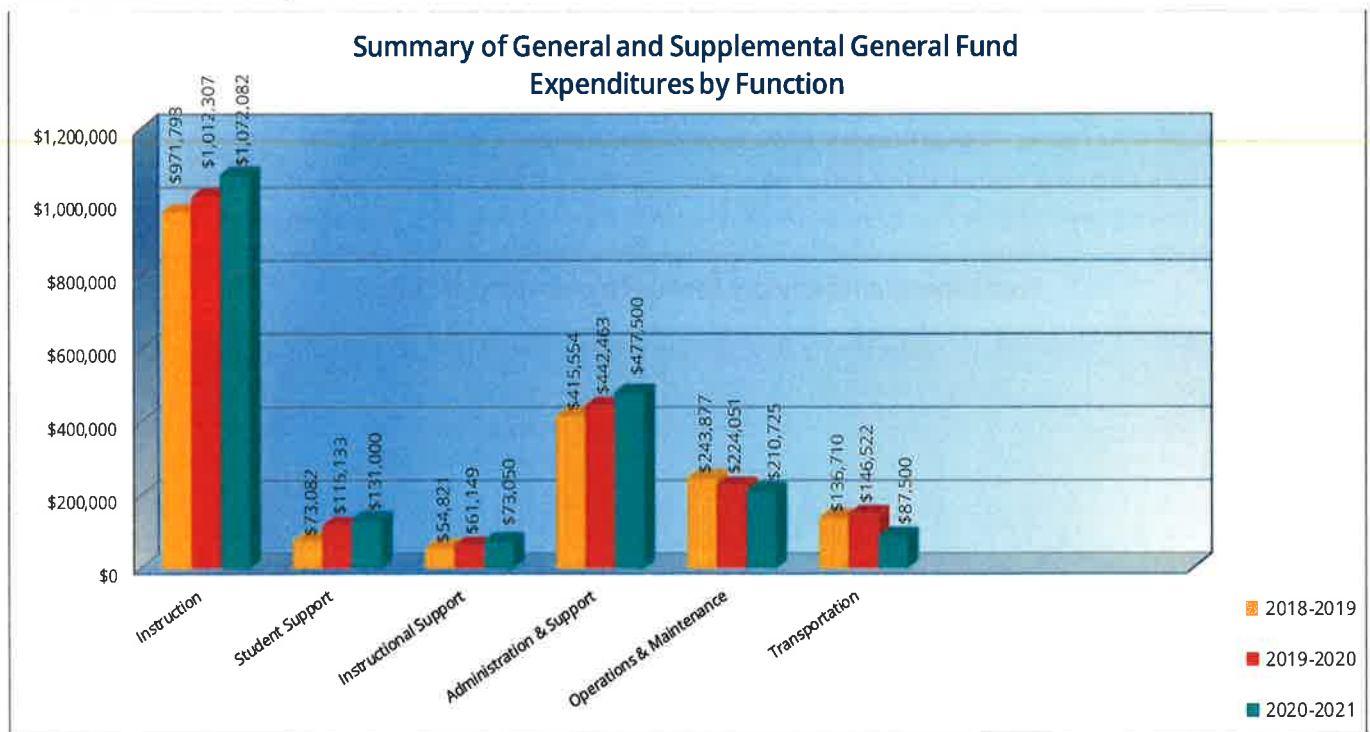
² FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Summary of General and Supplemental General Fund Expenditures by Function

| | 2018-2019 Actual | % of Total | 2019-2020 Actual | % of Total | % Change | 2020-2021 Budget | % of Total | % Change |
|---------------------------|---------------------|------------------|---------------------|------------------|-------------|---------------------|------------------|-------------|
| Instruction | \$971,793 | 51% | \$1,012,307 | 51% | 4% | \$1,072,082 | 52% | 6% |
| Student Support | \$73,082 | 4% | \$115,133 | 6% | 58% | \$131,000 | 6% | 14% |
| Instructional Support | \$54,821 | 3% | \$61,149 | 3% | 12% | \$73,050 | 4% | 19% |
| Administration & Support | \$415,554 | 22% | \$442,463 | 22% | 6% | \$477,500 | 23% | 8% |
| Operations & Maintenance | \$243,877 | 13% | \$224,051 | 11% | -8% | \$210,725 | 10% | -6% |
| Transportation | \$136,710 | 7% | \$146,522 | 7% | 7% | \$87,500 | 4% | -40% |
| Capital Improvements | \$0 | 0% | \$0 | 0% | 0% | \$0 | 0% | 0% |
| Other Costs | \$0 | 0% | \$0 | 0% | 0% | \$0 | 0% | 0% |
| Total Expenditures | \$1,895,837 | 100% | \$2,001,625 | 100% | 6% | \$2,051,857 | 100% | 3% |
| Amount per Pupil | \$7,476 | | \$8,680 | | 16% | \$7,685 | | -11% |

The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



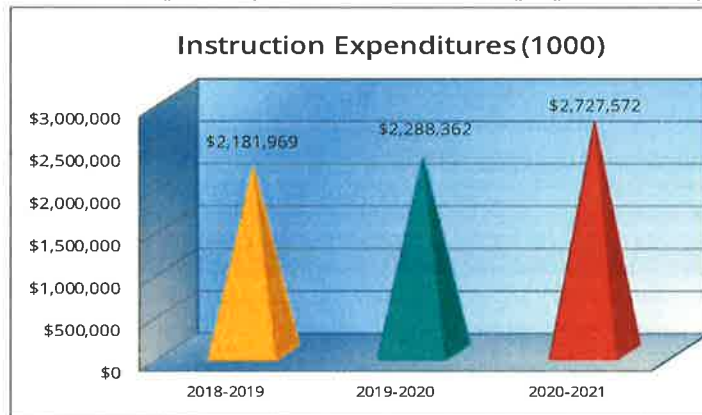
Instruction Expenditures (1000)

| | 2018-2019 Actual | 2019-2020 Actual | % Change | 2020-2021 Budget | % Change |
|-------------------------------------|---------------------|---------------------|-------------|---------------------|-------------|
| General | \$938,582 | \$1,012,307 | 8% | \$1,056,398 | 4% |
| Federal Funds | \$142,438 | \$127,588 | -10% | \$107,583 | -16% |
| Supplemental General | \$33,211 | \$0 | -100% | \$15,684 | 0% |
| Preschool-Aged At-Risk | \$13,827 | \$28,055 | 103% | \$80,848 | 188% |
| At Risk (K-12) | \$195,050 | \$207,774 | 7% | \$437,166 | 110% |
| Bilingual Education | \$2,610 | \$7,040 | 170% | \$23,350 | 232% |
| Virtual Education | \$116,927 | \$63,436 | -46% | \$95,499 | 51% |
| Capital Outlay | \$11,233 | \$17,380 | 55% | \$20,000 | 15% |
| Driver Education | \$3,480 | \$4,614 | 33% | \$7,600 | 65% |
| Declining Enrollment | \$0 | \$0 | 0% | \$0 | 0% |
| Extraordinary School Program | \$0 | \$0 | 0% | \$0 | 0% |
| Food Service | \$0 | \$0 | 0% | \$0 | 0% |
| Professional Development | \$0 | \$0 | 0% | \$0 | 0% |
| Parent Education Program | \$0 | \$0 | 0% | \$0 | 0% |
| Summer School | \$0 | \$0 | 0% | \$0 | 0% |
| Special Education | \$410,920 | \$441,885 | 8% | \$435,080 | -2% |
| Cost of Living | \$0 | \$0 | 0% | \$0 | 0% |
| Career and Postsecondary Ed. | \$87,686 | \$127,607 | 46% | \$184,000 | 44% |
| Gifts & Grants ¹ | \$85,398 | \$68,194 | -20% | \$82,500 | 21% |
| Special Liability | \$0 | \$0 | 0% | \$0 | 0% |
| School Retirement | \$0 | \$0 | 0% | \$0 | 0% |
| Extraordinary Growth Facilities | \$0 | \$0 | 0% | \$0 | 0% |
| Special Reserve | \$0 | \$0 | 0% | \$0 | 0% |
| KPERS Spec. Rel. Contribution | \$98,857 | \$160,305 | 62% | \$181,864 | 13% |
| Contingency Reserve | \$0 | \$0 | 0% | \$0 | 0% |
| Text Book & Student Material | \$26,643 | \$12,388 | -54% | \$0 | 0% |
| Activity Fund | \$15,107 | \$9,789 | -35% | \$0 | 0% |
| Bond and Interest #1 | \$0 | \$0 | 0% | \$0 | 0% |
| Bond and Interest #2 | \$0 | \$0 | 0% | \$0 | 0% |
| No-Fund Warrant | \$0 | \$0 | 0% | \$0 | 0% |
| Special Assessment | \$0 | \$0 | 0% | \$0 | 0% |
| Temporary Note | \$0 | \$0 | 0% | \$0 | 0% |
| SUBTOTAL | \$2,181,969 | \$2,288,362 | 5% | \$2,727,572 | 19% |
| Enrollment (FTE) ³ | 253.6 | 230.6 | -9% | 267.0 | 16% |
| Amount per Pupil² | \$8,604 | \$9,924 | 15% | \$10,216 | 3% |
| Adult Education | \$0 | \$0 | 0% | \$0 | 0% |
| Adult Supplemental Education | \$0 | \$0 | 0% | \$0 | 0% |
| Special Education Coop | \$0 | \$0 | 0% | \$0 | 0% |
| TOTAL | \$2,181,969 | \$2,288,362 | 5% | \$2,727,572 | 19% |

¹ Gifts & Grants includes private grants and grants from non-federal sources.

² Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

³ FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Sources of Revenue and Proposed Budget for 2020-2021

| Fund | 2020-2021 Amount Budgeted | July 1, 2020 Cash Balance | Estimated Sources of Revenue - 2020-2021 | | | | | Estimated July 1, 2021 Cash Balance |
|--|---------------------------------|------------------------------|--|------------------|------------|--------------------|------------------|---|
| | | | State | Federal | Local | | | |
| | | | | | Interest | Transfers | Other | |
| General | \$2,544,419 | \$0 | \$2,544,419 | \$0 | | | \$0 | |
| Supplemental General | \$752,909 | \$106,576 | \$116,475 | | | | \$0 | \$529,858 |
| Adult Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Preschool-Aged At-Risk (4 yr Old) | \$80,848 | \$35,848 | | \$0 | \$0 | \$45,000 | \$0 | \$0 |
| Adult Supplemental Education | \$0 | \$0 | | | \$0 | \$0 | \$0 | \$0 |
| At Risk (K-12) | \$447,166 | \$163,695 | | \$0 | \$0 | \$283,471 | \$0 | \$0 |
| Bilingual Education | \$23,350 | \$11,350 | | \$0 | \$0 | \$12,000 | \$0 | \$0 |
| Virtual Education | \$246,499 | \$46,499 | | | \$0 | \$200,000 | \$0 | \$0 |
| Capital Outlay | \$878,030 | \$661,492 | \$0 | \$0 | \$0 | \$0 | \$216,538 | \$0 |
| Driver Training | \$10,950 | \$13,411 | \$1,125 | \$0 | \$0 | \$5,000 | \$0 | \$8,586 |
| Declining Enrollment | \$0 | \$0 | | | | \$0 | \$0 | \$0 |
| Extraordinary School Program | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Food Service | \$235,781 | \$40,519 | \$1,220 | \$68,954 | \$0 | \$60,000 | \$65,088 | \$0 |
| Professional Development | \$56,000 | \$34,724 | \$3,000 | \$0 | \$0 | \$20,000 | \$0 | \$1,724 |
| Parent Education Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Summer School | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Education | \$529,080 | \$205,344 | \$0 | \$0 | \$0 | \$445,000 | \$0 | \$121,264 |
| Career and Postsecondary Education | \$184,000 | \$165,468 | \$0 | \$0 | \$0 | \$175,000 | \$0 | \$156,468 |
| Special Liability Expense Fund | \$0 | \$0 | | | \$0 | \$0 | \$0 | \$0 |
| Special Reserve Fund | | \$0 | | | | | | |
| Gifts and Grants | \$82,500 | \$2,336 | \$20,100 | \$20,100 | | | \$40,000 | \$36 |
| Textbook & Student Materials Revolving | | \$25,755 | | | | | | |
| School Retirement | \$0 | \$0 | | | \$0 | | \$0 | \$0 |
| Extraordinary Growth Facilities | \$0 | \$0 | | | | \$0 | \$0 | |
| KPERS Special Retirement Contribution | \$275,190 | \$0 | \$275,190 | | | | | |
| Contingency Reserve | | \$245,128 | | | | | | |
| Activity Funds | | \$2,767 | | | | | | |
| Bond and Interest #1 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 |
| Bond and Interest #2 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 |
| No Fund Warrant | \$0 | \$0 | | | | | \$0 | \$0 |
| Special Assessment | \$0 | \$0 | | | | | \$0 | \$0 |
| Temporary Note | \$0 | \$0 | | | \$0 | | \$0 | \$0 |
| Coop Special Education | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 |
| Federal Funds | \$107,583 | -\$10,281 | | \$117,864 | | | | \$0 |
| Cost of Living | \$0 | \$0 | | | | \$0 | \$0 | |
| SUBTOTAL | \$6,454,305 | \$1,750,631 | \$2,961,529 | \$206,918 | \$0 | \$1,245,471 | \$851,484 | \$288,078 |
| Less Transfers | \$1,245,471 | | | | | | | |
| TOTAL Budget Expenditures | \$5,208,834 | | | | | | | |

Sources of Revenue

| | 2018-2019 | 2019-2020 | 2020-2021 |
|-----------------------------|------------------|------------------|------------------|
| State Revenues | 2,516,845 | 2,790,077 | 2,961,529 |
| Federal Revenues | 337,940 | 241,654 | 206,918 |
| Local Revenues ¹ | 1,170,510 | 1,021,782 | 851,484 |
| Total Revenues | 4,025,295 | 4,053,513 | 4,019,931 |
| Revenues Per Pupil | 15,873 | 17,578 | 15,056 |

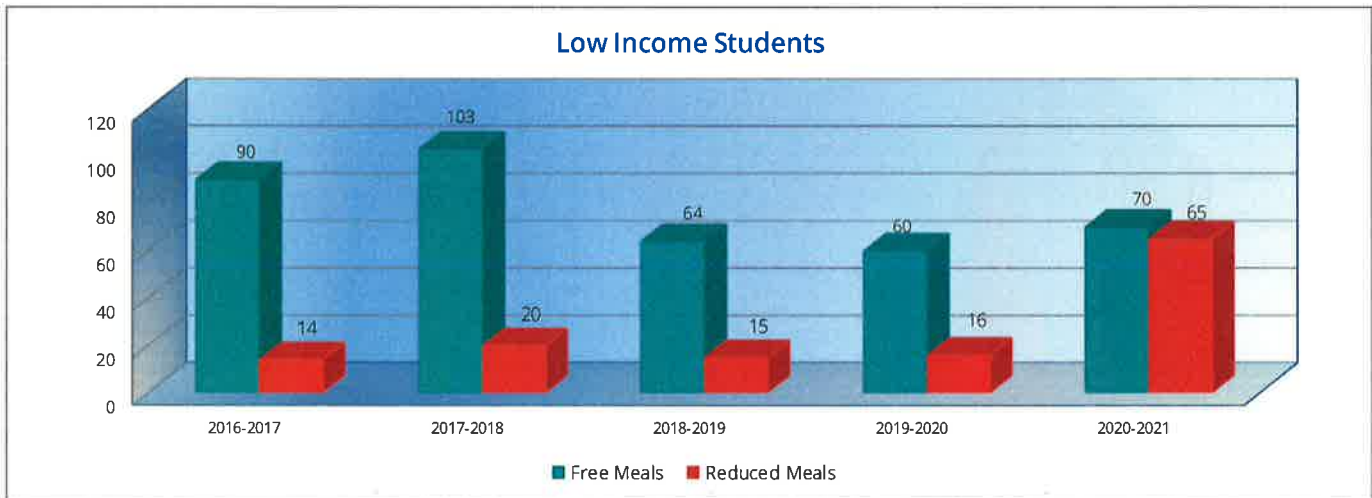
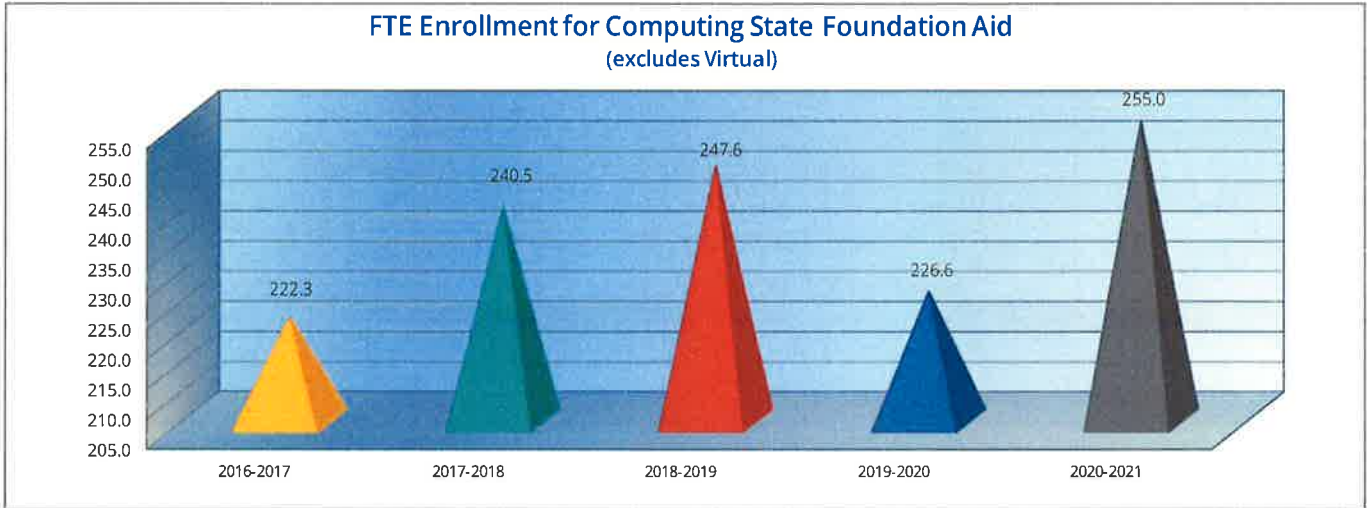
¹ Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

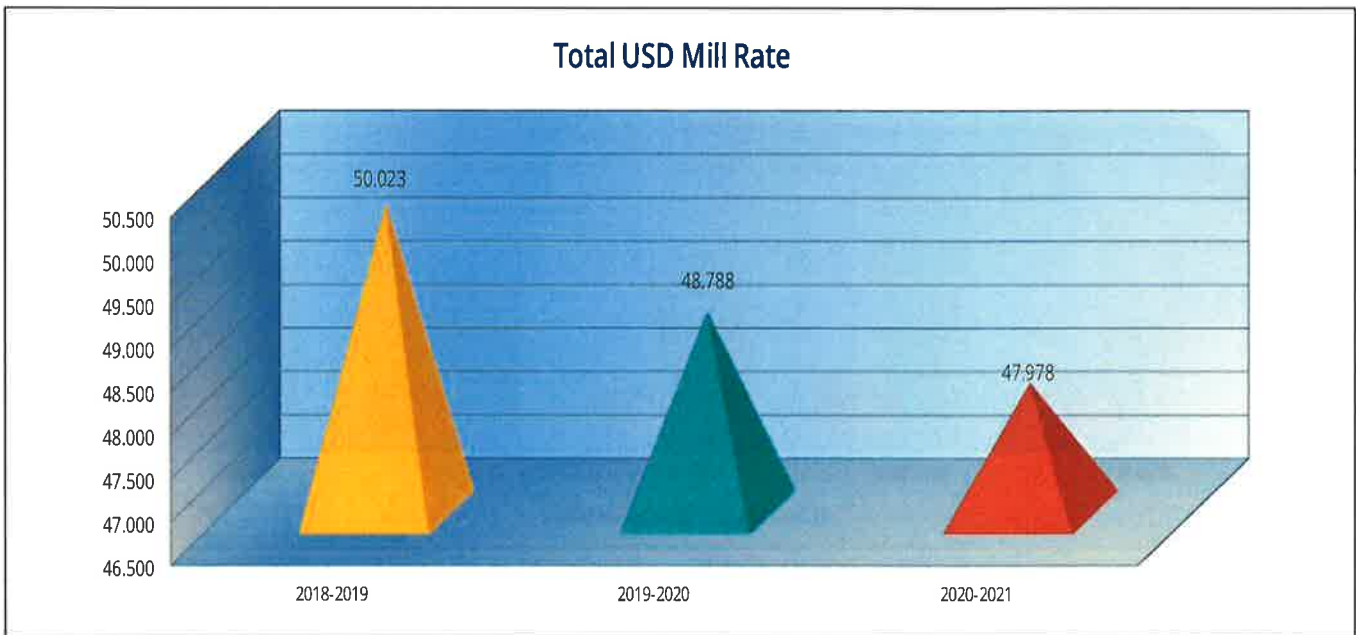
| | 2016-2017 Actual | 2017-2018 Actual | % Change | 2018-2019 Actual | % Change | 2019-2020 Actual | % Change | 2020-2021 Budget | % Change |
|---|---------------------|---------------------|-------------|---------------------|-------------|---------------------|-------------|---------------------|-------------|
| FTE Enrollment (excl. Virtual) ¹ | 222.3 | 240.5 | 8% | 247.6 | 3% | 226.6 | -8% | 255.0 | 13% |
| Free Meal Student Headcount | 90 | 103 | 14% | 64 | -38% | 60 | -6% | 70 | 17% |
| Reduced Meal Student Headcount | 14 | 20 | 43% | 15 | -25% | 16 | 7% | 65 | 306% |

¹ FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.



Mill Rates by Fund

| | 2018-2019 Actual | 2019-2020 Actual | 2020-2021 Budget |
|---------------------------------|---------------------|---------------------|---------------------|
| General | 20.000 | 20.000 | 20.000 |
| Supplemental General | 24.022 | 20.788 | 19.978 |
| Adult Education | 0.000 | 0.000 | 0.000 |
| Capital Outlay | 6.001 | 8.000 | 8.000 |
| Declining Enrollment | 0.000 | 0.000 | 0.000 |
| Cost of Living | 0.000 | 0.000 | 0.000 |
| Special Liability | 0.000 | 0.000 | 0.000 |
| School Retirement | 0.000 | 0.000 | 0.000 |
| Extraordinary Growth Facilities | 0.000 | 0.000 | 0.000 |
| Bond and Interest #1 | 0.000 | 0.000 | 0.000 |
| Bond and Interest #2 | 0.000 | 0.000 | 0.000 |
| No Fund Warrant | 0.000 | 0.000 | 0.000 |
| Special Assessment | 0.000 | 0.000 | 0.000 |
| Temporary Note | 0.000 | 0.000 | 0.000 |
| TOTAL USD | 50.023 | 48.788 | 47.978 |
| Historical Museum | 0.000 | 0.000 | 0.000 |
| Public Library Board | 0.000 | 0.000 | 0.000 |
| Public Library Brd & Emp Benf | 0.000 | 0.000 | 0.000 |
| Recreation Commission | 0.000 | 0.000 | 0.000 |
| Rec Comm Employee Brfts | 0.000 | 0.000 | 0.000 |
| TOTAL OTHER | 0.000 | 0.000 | 0.000 |

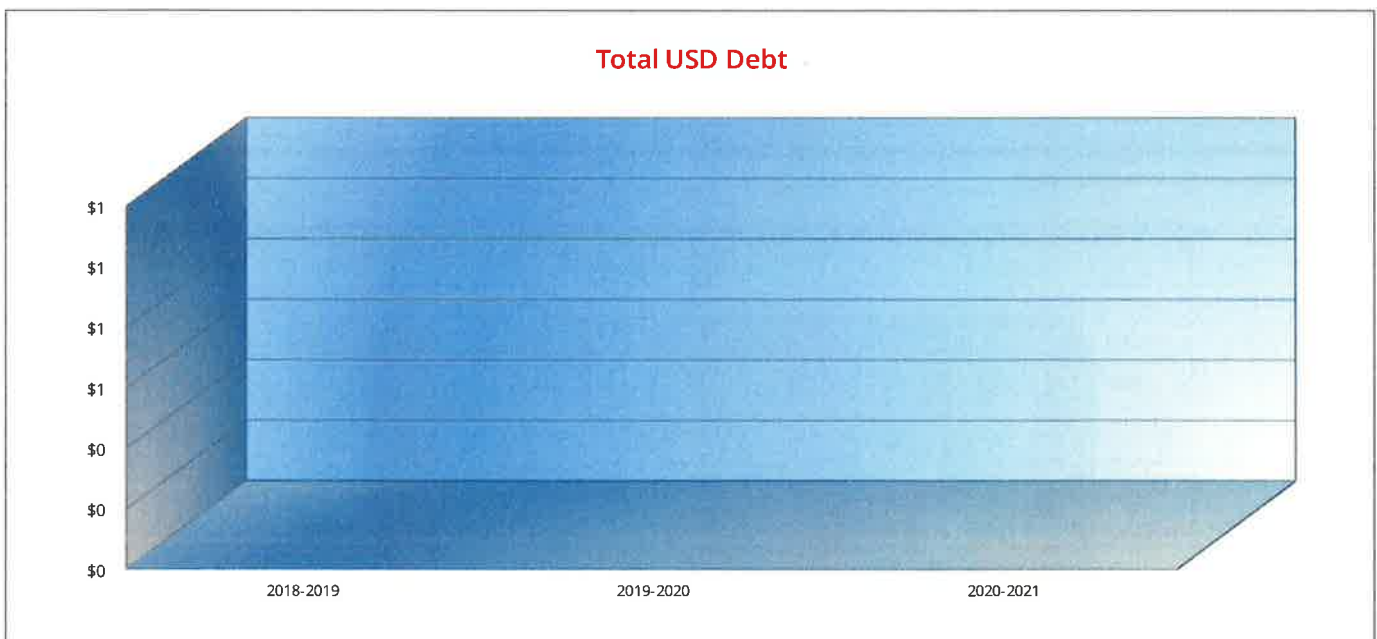
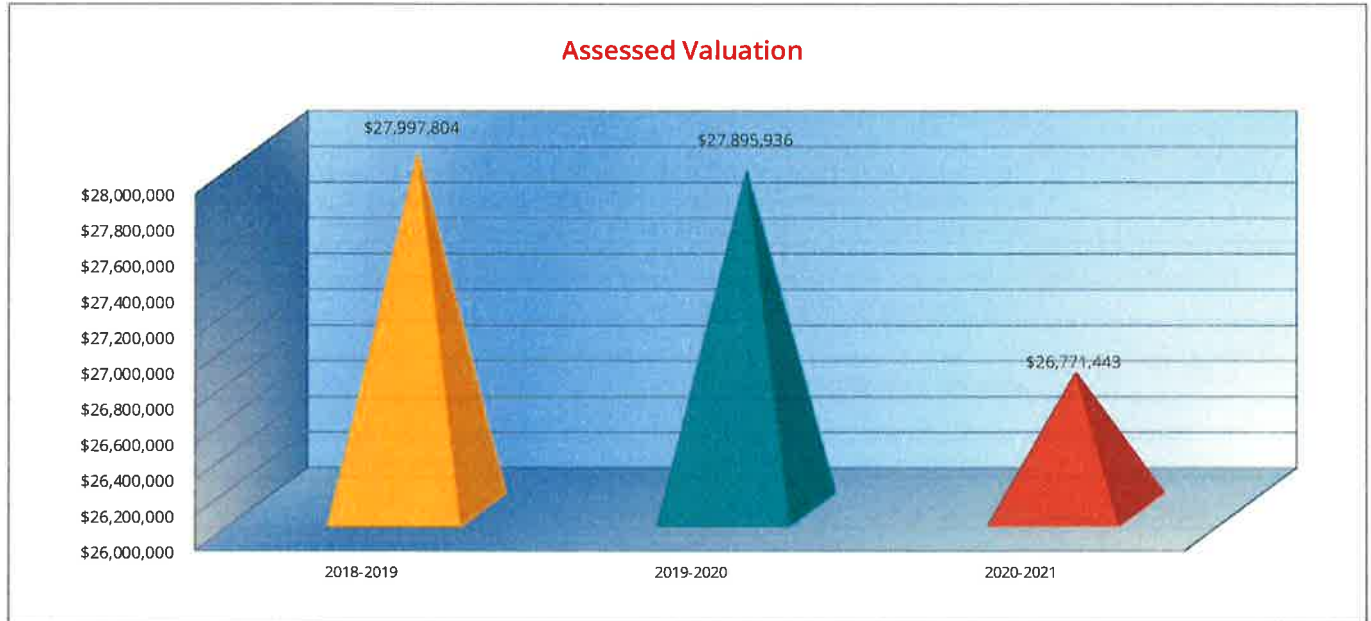


Other Information

| | 2018-2019 Actual |
|--------------------|---------------------|
| Assessed Valuation | \$27,997,804 |
| Total USD Debt | \$0 |

| | 2019-2020 Actual |
|--|---------------------|
| | \$27,895,936 |
| | \$0 |

| | 2020-2021 Budget |
|--|---------------------|
| | \$26,771,443 |
| | \$0 |



Salaries

| | 2018-19 Actual | | | 2019-20 Actual | | | 2020-21 Contracted | | |
|--|----------------|-----------|----------|----------------|-------------|-----------|--------------------|-----------|----------|
| | FTE | Total | Average | FTE | Total | Average | FTE | Total | Average |
| Administrators (Certified/Non-Certified) | 6.0 | \$297,011 | \$49,502 | 6.0 | \$320,242 | \$53,374 | 6.0 | \$330,000 | \$55,000 |
| Teachers (Full Time) | 20.0 | \$975,394 | \$48,770 | 21.0 | \$935,295 | \$44,538 | 21.0 | \$963,000 | \$45,857 |
| Other Certified (Licensed) Personnel | 6.0 | \$157,615 | \$26,269 | 7.0 | \$126,867 | \$18,124 | 7.0 | \$140,000 | \$20,000 |
| Classified Personnel | 17.0 | \$405,368 | \$23,845 | 26.0 | \$4,102,453 | \$157,787 | 27.0 | \$430,000 | \$15,926 |
| Substitutes/Temporary Help | | \$52,067 | | | \$51,949 | | | \$53,000 | |

Administrators: *Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Coaching Assistants and other short term temporary help.

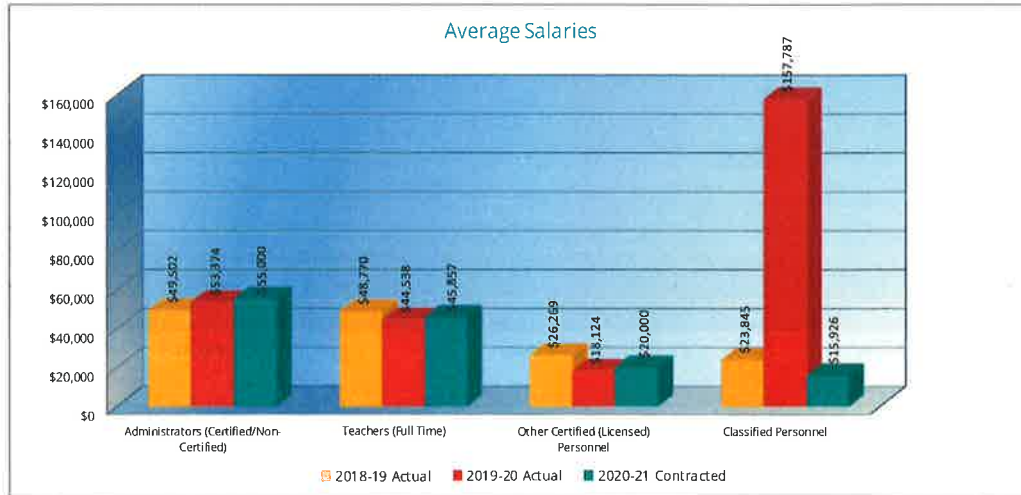
Total Salary: Report total salary including employee reduction plans***, supplemental and extra pay for summer school, and board paid fringe benefits (employer paid)****.

*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. **Generally** FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical



Public School District Reports on KSDE's Data Central

DataCentral.KSDE.org

Kansas K-12 Reports

DataCentral.KSDE.org/Report_Gen.aspx

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

[Warehouse](#)

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

[Comparitive Performance & Fiscal System \(CPFS\)](#)

Budget Reports by Fund, Function and Object Code.

[Budgets](#)

Budget, At a Glance, Profile, Form 150, and Summary.

[CPA Reports](#)

[School District Funding Report](#)

Kansas State Building Report Card

KSReportCard.KSDE.org/default.aspx

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic

