

Budget at a Glance

403 - Otis-Bison

2024-2025



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$2,394,992	55%	\$2,326,657	47%	-3%	\$2,337,320	50%	0%
Student Support Services	\$156,208	4%	\$188,306	4%	21%	\$272,721	6%	45%
Instructional Support Services	\$90,251	2%	\$80,142	2%	-11%	\$87,371	2%	9%
Administration & Support	\$621,269	14%	\$612,929	12%	-1%	\$782,042	17%	28%
Operations & Maintenance	\$289,176	7%	\$296,327	6%	2%	\$489,820	10%	65%
Transportation	\$222,678	5%	\$210,708	4%	-5%	\$314,101	7%	49%
Food Services	\$201,697	5%	\$205,186	4%	2%	\$220,169	5%	7%
Capital Improvements	\$343,775	8%	\$953,690	19%	177%	\$150,000	3%	-84%
Debt Services	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$10,241	0%	\$55,582	1%	443%	\$50,000	1%	-10%
Total Expenditures¹	4,330,287	100%	\$4,929,527	100%	14%	\$4,703,544	100%	-5%
Amount per Pupil	\$18,633		\$25,621		38%	\$23,436		-9%
Current Expenditures²	\$3,978,839	100%	\$4,620,851	100%	16%	\$4,053,544	100%	-12%
Amount per Pupil	\$17,121		\$24,017		40%	\$20,197		-16%
Percent of Expenditures for Instruction³								
Total Expenditures	\$2,394,954	55%	\$2,326,657	47%	-8%	\$2,287,320	49%	2%
Current Expenditures	\$2,394,954	60%	\$2,326,657	50%	-10%	\$2,287,320	56%	6%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

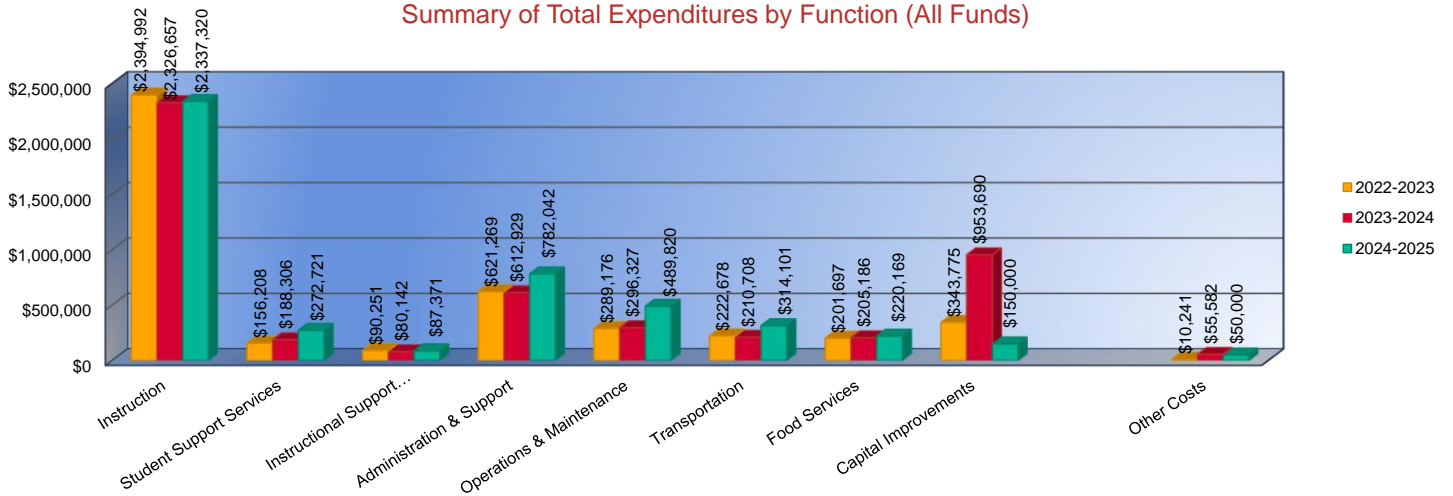
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

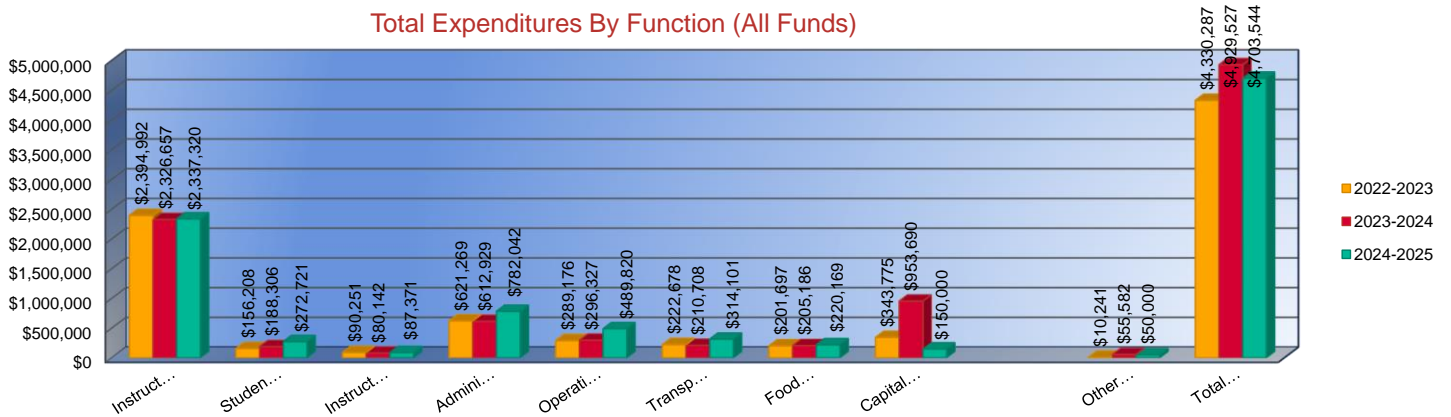


Total Expenditures By Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$2,394,992	\$2,326,657	\$2,337,320
Student Support	\$156,208	\$188,306	\$272,721
Instructional Support	\$90,251	\$80,142	\$87,371
Administration & Support	\$621,269	\$612,929	\$782,042
Operations & Maintenance	\$289,176	\$296,327	\$489,820
Transportation	\$222,678	\$210,708	\$314,101
Food Services	\$201,697	\$205,186	\$220,169
Capital Improvements	\$343,775	\$953,690	\$150,000
Debt Services	\$0	\$0	\$0
Other Costs	\$10,241	\$55,582	\$50,000
Total Expenditures¹	\$4,330,287	\$4,929,527	\$4,703,544

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)



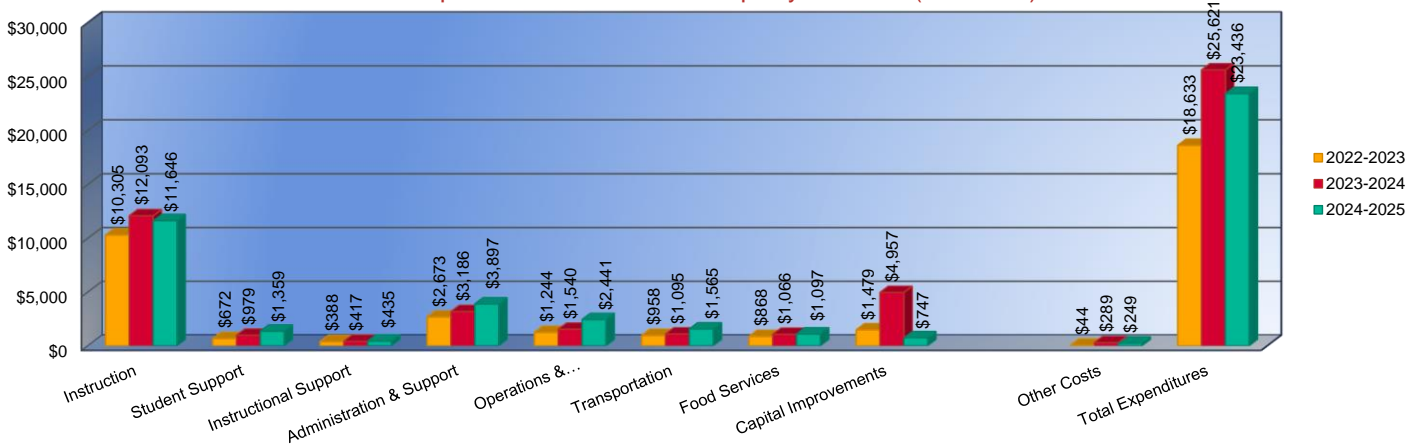
Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$10,305	\$12,093	\$11,646
Student Support	\$672	\$979	\$1,359
Instructional Support	\$388	\$417	\$435
Administration & Support	\$2,673	\$3,186	\$3,897
Operations & Maintenance	\$1,244	\$1,540	\$2,441
Transportation	\$958	\$1,095	\$1,565
Food Services	\$868	\$1,066	\$1,097
Capital Improvements	\$1,479	\$4,957	\$747
Debt Services	\$0	\$0	\$0
Other Costs	\$44	\$289	\$249
Total Expenditures¹	\$18,633	\$25,621	\$23,436
Enrollment (FTE) ²	232.4	192.4	200.7

(13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve

Total Expenditures Amount Per Pupil by Function (All Funds)

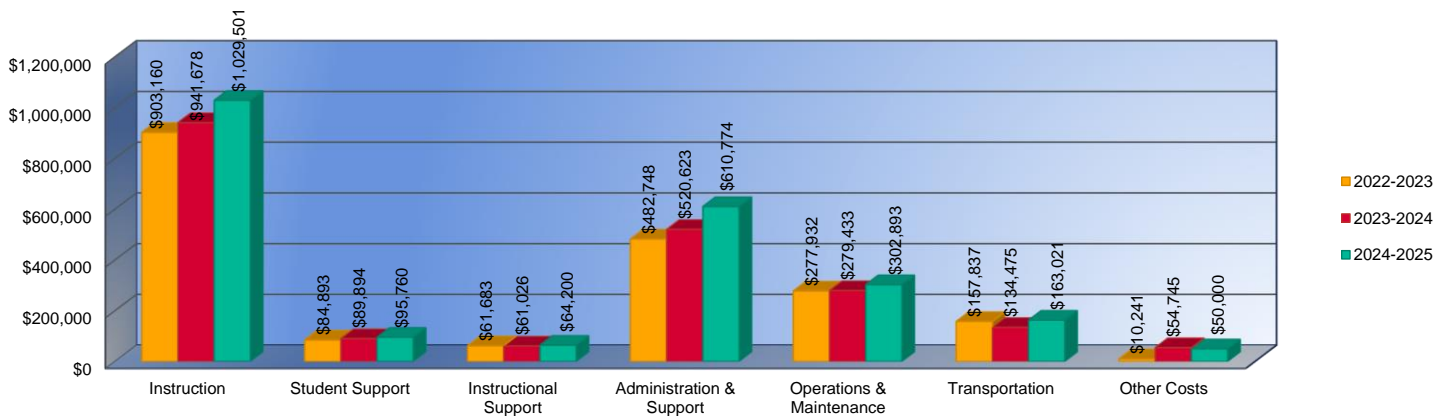


Summary of General and Supplemental General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$903,160	46%	\$941,678	45%	4%	\$1,029,501	44%	9%
Student Support	\$84,893	4%	\$89,894	4%	6%	\$95,760	4%	7%
Instructional Support	\$61,683	3%	\$61,026	3%	-1%	\$64,200	3%	5%
Administration & Support	\$482,748	24%	\$520,623	25%	8%	\$610,774	26%	17%
Operations & Maintenance	\$277,932	14%	\$279,433	13%	1%	\$302,893	13%	8%
Transportation	\$157,837	8%	\$134,475	6%	-15%	\$163,021	7%	21%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$10,241	\$0	\$54,745	\$0	435%	\$50,000	2%	-9%
Total Expenditures	\$1,978,494	100%	\$2,081,874	100%	5%	\$2,316,149	100%	11%
Amount per Pupil	\$8,513		\$10,821		27%	\$11,540		7%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

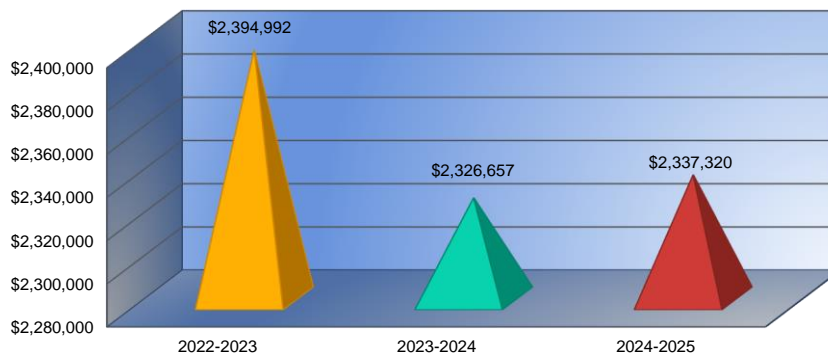
	2022-2023 Actual
General	\$903,160
Federal Funds	\$16,098
Supplemental General	\$0
Preschool-Aged At-Risk	\$48,415
At-Risk Education Fund	\$427,422
Bilingual Education	\$673
Virtual Education	\$120,506
Capital Outlay	\$38
Driver Education	\$4,378
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$479,501
Cost of Living	\$0
Career and Postsecondary Ed.	\$123,861
Gifts & Grants ¹	\$91,914
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$128,473
Contingency Reserve	\$0
Text Book & Student Material	\$32,905
Activity Fund	\$17,648
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$2,394,992
Enrollment (FTE) ³	232.4
Amount per Pupil ²	\$10,305
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$2,394,992

	2023-2024 Actual	% Change
General	\$941,678	4%
Federal Funds	\$161,339	902%
Supplemental General	\$0	0%
Preschool-Aged At-Risk	\$58,169	20%
At-Risk Education Fund	\$290,178	-32%
Bilingual Education	\$565	-16%
Virtual Education	\$22,699	-81%
Capital Outlay	\$0	-100%
Driver Education	\$2,942	-33%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$459,053	-4%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$148,765	20%
Gifts & Grants ¹	\$82,903	-10%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$140,572	9%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$3,184	-90%
Activity Fund	\$14,610	-17%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$2,326,657	-3%
Enrollment (FTE) ³	192.4	-17%
Amount per Pupil ²	\$12,093	17%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$2,326,657	-3%

	2024-2025 Budget	% Change
General	\$1,029,501	9%
Federal Funds	\$0	-100%
Supplemental General	\$0	0%
Preschool-Aged At-Risk	\$66,100	14%
At-Risk Education Fund	\$321,150	11%
Bilingual Education	\$2,152	281%
Virtual Education	\$31,720	40%
Capital Outlay	\$50,000	0%
Driver Education	\$3,380	15%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$485,533	6%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$185,200	24%
Gifts & Grants ¹	\$15,460	-81%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$147,124	5%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$2,337,320	0%
Enrollment (FTE) ³	200.7	4%
Amount per Pupil ²	\$11,646	-4%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$2,337,320	0%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$2,685,540	\$0	\$2,685,540	\$0			\$0	\$0
Supplemental General	\$838,224	\$71,262	\$146,522			\$0	\$620,440	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$66,100	\$60,511		\$0	\$0	\$77,628	\$0	\$72,039
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0
At-Risk Education Fund	\$321,150	\$195,255		\$0	\$0	\$214,334	\$0	\$88,439
Bilingual Education	\$2,152	\$880		\$0	\$0	\$1,859	\$0	\$587
Virtual Education	\$101,168	\$60,726			\$0	\$110,000	\$0	\$69,558
Capital Outlay	\$650,000	\$717,316	\$0	\$0	\$0	\$47,000	\$222,546	\$336,862
Driver Training	\$3,630	\$14,943	\$1,620	\$0	\$0	\$0	\$0	\$12,933
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$214,331	\$62,697	\$922	\$63,170	\$0	\$70,000	\$55,872	\$38,330
Professional Development	\$20,000	\$23,401	\$1,500	\$0	\$0	\$10,000	\$0	\$14,901
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$520,623	\$161,411	\$0	\$0	\$0	\$496,794	\$0	\$137,582
Career and Postsecondary Education	\$185,700	\$158,839	\$0	\$0	\$0	\$180,000	\$0	\$153,139
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$69,010	\$26,675	\$61,184	\$7,730			\$0	\$26,579
Textbook & Student Materials Revolving		\$25,179						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$233,531	\$0	\$233,531					
Contingency Reserve		\$265,977						
Activity Funds		\$1,765						
Bond and Interest #1	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$0	\$41,449		\$0				\$41,449
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$5,911,159	\$1,888,286	\$3,130,819	\$70,900	\$0	\$1,207,615	\$898,858	\$992,398
Less Transfers	\$1,207,615							
TOTAL Budget Expenditures	\$4,703,544							

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	2,864,731	2,973,804	3,130,819
Federal Revenues	296,125	867,294	70,900
Local Revenues ¹	1,137,896	1,070,264	898,858
Total Revenues	4,298,752	4,911,362	4,100,577
Revenues Per Pupil	18,497	25,527	20,431

1. Excludes "Transfers" to avoid duplication of revenue.

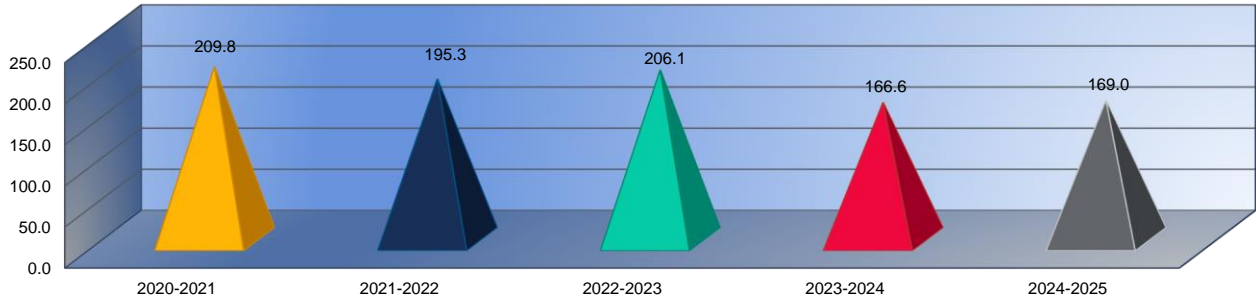
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

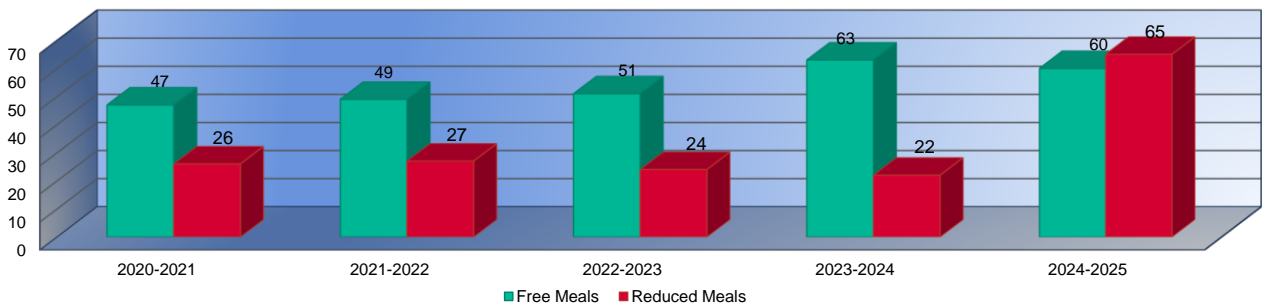
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	209.8	195.3	-7%	206.1	6%	166.6	-19%	169.0	1%
Free Meal Student Headcount	47	49	4%	51	4%	63	24%	60	-5%
Reduced Meal Student Headcount	26	27	4%	24	-11%	22	-8%	65	195%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



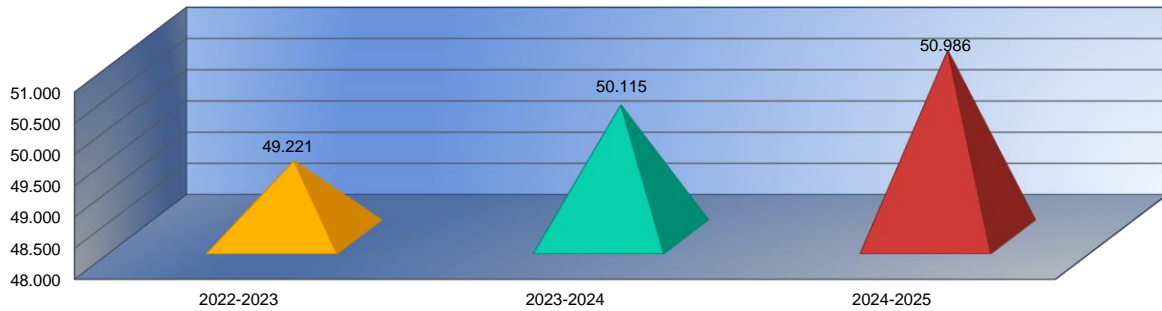
Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	21.312
Adult Education	0.000
Capital Outlay	7.909
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	49.221
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2023-2024 Actual
General	20.000
Supplemental General	22.115
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	50.115
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2024-2025 Budget
General	20.000
Supplemental General	22.986
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	50.986
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

Total USD Mill Rate



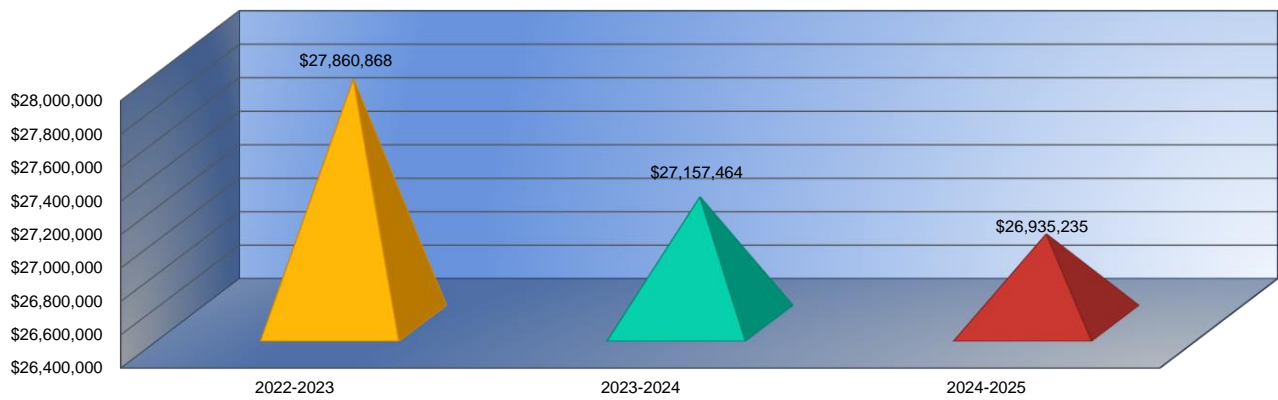
Other Information

	2022-2023 Actual
Assessed Valuation	\$27,860,868
Total USD Debt	\$0

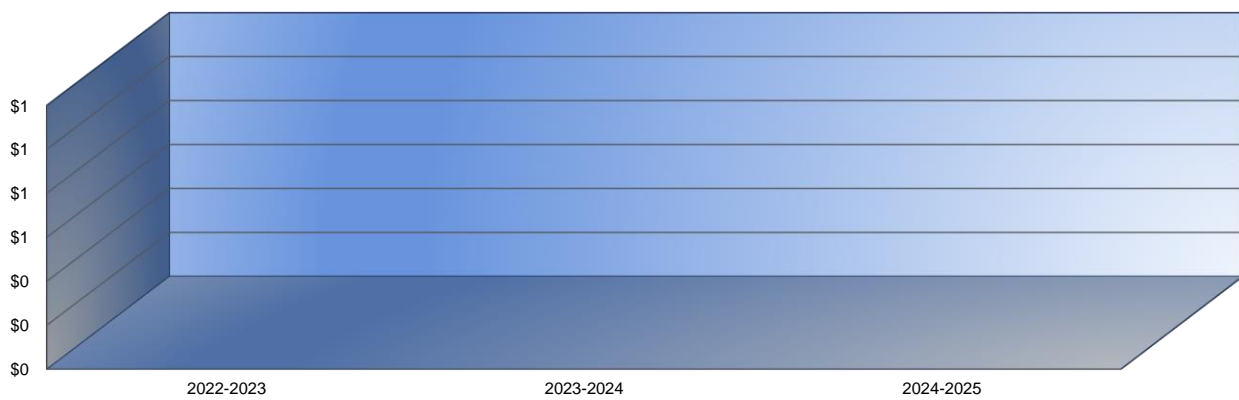
	2023-2024 Actual
Assessed Valuation	\$27,157,464
Total USD Debt	\$0

	2024-2025 Budget
Assessed Valuation	\$26,935,235
Total USD Debt	\$0

Assessed Valuation



Total USD Debt



Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	6.0	\$360,172	\$60,029	5.0	\$261,721	\$52,344	5.0	\$284,697	\$56,939
Teachers (Full Time)	21.0	\$949,937	\$45,235	19.0	\$924,947	\$48,681	19.0	\$864,878	\$45,520
Other Licensed Personnel	6.0	\$113,611	\$18,935	8.0	\$195,026	\$24,378	6.0	\$178,242	\$29,707
Classified Personnel	22.0	\$449,377	\$20,426	19.0	\$434,689	\$22,878	19.0	\$464,578	\$24,451
Substitutes/Temporary Help	~~~~~	\$102,774	~~~~~	~~~~~	\$87,966	~~~~~	~~~~~	\$100,000	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

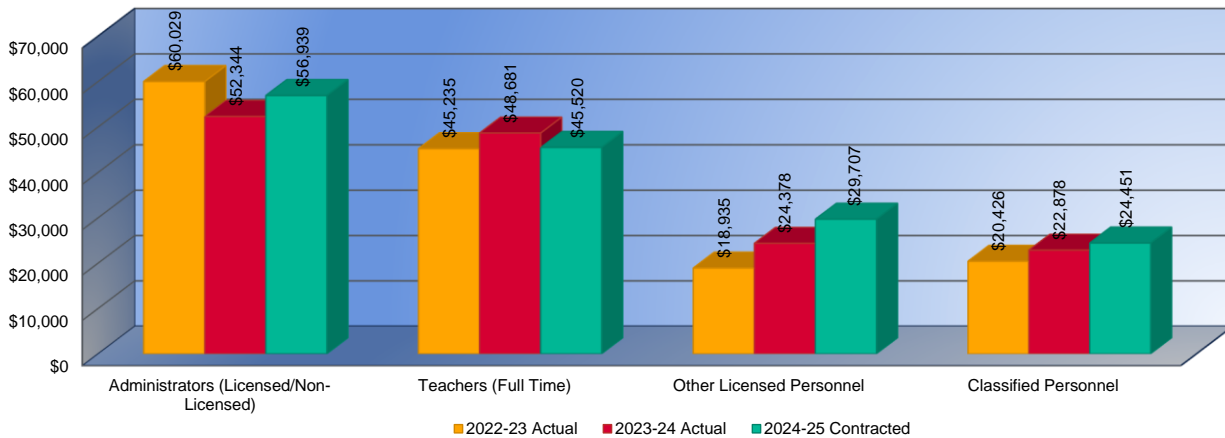
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic